Programme Implementation Plan



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Business Area: 0510 - Bolivia

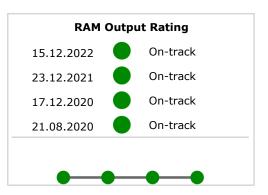
Output ID: 0510/A0/05/401/007

Output Title: 7 - OPT 1. 6. IMPROVE IPC & CRITICAL WASH SU

Full Output Statement: UNICEF supports national efforts to respond to, or prepare for, COVID-19 by providing WASH services and supplies in healthfacilities and

schools and improving IPC.

Start Date: 09.Apr.2020 **End Date:** 28.Feb.2023



Goal and Result Area					
Goal Description	Result Area Description				
34 - Safe and Clean Environment	34-03 - Climate change, disaster risks and envionmental degradation				
	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				
83 - Safe and Clean Environment	83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID)				
	83-03 - Climate change, disaster risks and envionmental degradation (COVID)				

Specific Intervention Codes		
SIC		
34-01-01 - Water Supply in communities –service delivery – rural		
34-03-02 - Disaster risk reduction and / or climate change adaptation programming		

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
080 - Systems strengthening to leave no one behind

	Geo Locations
La Paz, Bolivia	

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Responsible Activity Cost Centers

La Paz, Bolivia

Funding	
Donor	Allocation
Multi-donor	301,317
Global - Social Policy & Social	5,046
Global - Thematic Humanitarian Resp	141,885
Global - Water Sanitation & Hygiene	83,544
UNICEF (FOR GR ALLOCATIONS ONLY)	70,842
Private Sector	7,282
Spanish Committee for UNICEF	7,282
Public Sector	532,452
British Government (DFID)	82,822
European Commission / ECHO	376,797
FAO - Italy	9,926
SIDA - Sweden	20,248
USA (State) BPRM	42,660
Total	841,051

Activities								
Activity	WBS	Commitment	Actual	Utilization				
1.6.1 PROVISION OF COVID19 TESTS, DRINKI	0510/A0/05/401/007/001	0	551,310	551,310				
1.6.2. SUPPORT IMPLEMENTATION AND MONITO	0510/A0/05/401/007/002	0	289,741	289,741				
Total		0	841,051	841,051				

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